## NextGen Academy Estimated Budget, Cheyenne, April 2024

| Item | Vender | Estimate |
| :--- | :--- | :--- |
| Lodging | 120 hotel rooms | $\$ 12,840$ |
| Venue | DWS | $\$ 0$ |
| Catering | Unable to provide catering anymore due to USDOL deeming <br> it an unallowable expense. |  |
| Incidentals (snacks, coffee) | Walmart, water, coffee, lights snacks, supplies | $\$ 150$ |
| Workbooks | Little ol Print Shop | $\$ 900$ |
|  | Total Estimated Cost $-\$ 13,890$ |  |

